

Acalanes Union High School District

School - Las Lomas Winter 2016
 Season - Boys Basketball

Account Number	Revenue Source	Revenue Activities	Revenue Budget
XXXXX			
	ASB Contribution		4,800
	Brenda Loving Tourney		5,000
	Booster Donation	\$15.00 x 15	300
	Athlete Contribution	Varsity 12 x 300	3,600
		JV 10 x \$300	3,000
		Frosh 10 x 300	3,000
	Fundraisers		5,000
	Alumni Game		500
TOTAL REVENUES			25,200

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaches Salaries	Varsity, Var Asst. and J	7,580
	Trainer Fee	40 x \$20	800
	Officials	Total Program	3,295
	Transportation		
	Tournaments	Varsity	650
		JV	600
		Frosh	500
	Awards/Prizes		750
	Program At-Large	32 x \$15	480
	Athlete Gear		5,000
	Brenda Loving Tourney		4,000
	Webstore	3% of total revenue	570
TOTAL EXPENDITURES			24,225

Summary Section	Amount
ASB Carryover	1,726
Total Revenues	25,200
Total Revenues Available	26,926
LESS: Total Expenditures	24,225
Balance	2,701